

# WRIGHTINGTON PARISH COUNCIL

At the Meeting of the Council of the Parish of Wrightington held on Monday 18<sup>th</sup> December 2023 at Mossy Lea Village Hall at 7.30pm the following were present:

Councillors: Mrs J Burton (Chairman), Mr Shaw, Mrs Nicholson, Mr Johnson and Mrs K Jukes. Also in attendance were members of the public and Borough Councillor Whittington.

## OPEN FORUM

(At this point in the Meeting members of the public present can report, ask questions, raise issues and make observations on parish matters or items appearing on the Agenda. Reports will also be received from the Police, Borough and County Councillors if attending – Once open forum is closed the Chairman will only suspend standing orders to allow public participation in extreme circumstances.)

The Chairman welcomed those present to the December Meeting and asked that we all treat each other with respect and respect everyone's points of view. The Chairman asked those present to hold a minutes silence as a mark of respect, and in memory of their colleague Councillor Frank Hodgkinson, who the Parish Council has recently lost as a result of a tragic road accident. The Meeting continued.

Residents' spoke in relation to the Chorley Concrete retrospective planning application, reporting that the proposals will double the number of vehicle movements on Appley Lane North, which currently stand at approx. 90 movements per day. This, together with the cycle way, the school, and already parked vehicles, along with the fact that the type of vehicles used are volumetric vehicles, which due to their weight and the lack of air suspension, are 9 times louder than a car, create rattle and vibration, and cause twice as much damage to road surfaces than HGV's with air suspension, raise serious concerns for residents.

Borough Councillor Whittington confirmed that planning application no's: 1), 2), 5) & 8) on the agenda have all been called in by Borough Councillors and will be discussed by the Planning Committee.

In connection with the retrospective planning application at the White Lion, Mossy Lea Road, it was reported that the applicant feels under attack on a number of matters. It was confirmed that the planning application only refers to the covering of the seating area, the chairs and tables will remain there, if the application is refused. The application does not include the huts. It was felt unfair to attribute all the parking problems which seem to be the focus of the discussions of late, to the White Lion only. The landlord/lady at the White Lion support any parking restrictions which are put in place, however, it was stressed that this will impact on school parking. It was reported that business at the White Lion has increased due to a number of factors including, increased house building, the fact that people now want to go out and eat more since Covid, and the fact that a lot of public houses are closing down so there are fewer places to visit. The pub employs 60 local people and all their produce is sourced from local suppliers. The building is a place to meet, socialise and the landlord/lady does a lot of fundraising. Some residents are concerned about road safety and children crossing the road and the difficulty residents have exiting their driveways. Residents living close by feel safety is heavily compromised by the increased capacity at the pub, an increase which is affecting the quality of life of residents living nearby. The applicant confirmed that it appears to be the parking which is the issue, not the structure which is the subject of the planning application which, even if removed will not make the pub less busy. A resident present said that nobody wants to close the pub down they just want it to return to what it was pre-pandemic. They feel the pub is no longer part of the community and that support for it comes mainly from outside the village. Covers at the pub have increased from 110 to 300+ and the car park can only accommodate 45 vehicles. It was reported that Mossy Lea Road is constantly blocked, in both directions, and it is often impossible to get through. In addition the noise and nuisance is unbearable for those living close by. The residents asked the Parish Council to object to the planning application. Discussions turned to the Lancashire County Council revised proposals for double yellow lines on Mossy Lea Road, which it is believed will only displace parking. It was again felt that the only solution is to put double yellow lines down both sides of the road from the Boundary Lane junction to the Tunley Lane junction. This would assist farmers and businesses on, and just off, Mossy Lea Road, to access their premises.

A resident spoke about the application for permission in principle for the erection of a maximum of 2 dwellings on land north of electricity substation, Mossy Lea Road. He confirmed that the proposed site is significantly elevated by approx. 7-8 feet than his own property on Broadhurst Lane. The proposals will cause neighbouring homeowners significant loss of amenity, loss of wildlife habitat, drainage problems and possible flooding to adjacent land and a have possible detrimental impact on the Grade II listed milestone on Mossy Lea Road which could be affected by the access to the site.

A resident reported on the illegal activity on West Quarry by Northern Diver without planning permission. It was confirmed that the Environment Agency say that the site should still be monitored for gas and leachate, however, this is difficult as a lot of the infrastructure has been removed by Northern Diver during their excavations. The dome on the land, created when the capping was completed, to stop the water pooling and leaking leachate, has now been removed by Northern Diver and the new entrance created by Northern Diver has been created illegally, without permission. Northern Diver has been told to stop what they are doing but the work continues. The residents asked the Council for support.

83. **APOLOGIES** - Were received and accepted from Councillor Carey and Councillor House.

84. **DECLARATIONS OF INTEREST** – Members were asked to consider any personal/prejudicial interest they may have to disclose in relation to matters under discussion at the Meeting - **Councillor Nicholson declared an interest in planning application 2023/0957/FUL – Canal Bank. Councillor Burton declared an interest in planning application 2023/1111/FUL – The Pump House. Councillor Juckes declared a pecuniary interest due to the fact that she is currently in a legal dispute with Northern Diver, the now owner of part of West Quarry, which remains on-going. No further declarations were made at this point in the Meeting however, should a Councillor feel he/she has any interest in later matters he/she will declare it at that point.**

85. **MINUTES** – The Minutes of the Meeting of the Parish Council held on Monday 20<sup>th</sup> November 2023 had been circulated in advance of the Meeting, they were proposed, seconded, and accepted as a correct record, and signed by the Chairman.

#### 86. **CORRESPONDENCE/INFORMATION ITEMS**

Items reported to, and noted by, the Council – no decision required: REPORT 1 – page 7 – ACCEPTED.

Items requiring discussion, observations or action by the Council:

- a) Public Realm Agreements – info. from Lancashire County Council for comment if necessary. To note amount given to West Lancs. BC to fulfil delegated responsibilities in West Lancashire – **Noted. It was reported that the road sweeper has been seen in the Parish today. Where has it been for the past 18 months? A member of the Clean and Green Team will be invited to attend a Parish Council Meeting to provide a breakdown of the costs of maintaining Mossy Lea and Appley Bridge. It was confirmed that grass verge cutting is important in rural areas as overgrown vegetation can result in dangerous situations. There was only 1 grass verge cut in the Parish last year. It may be possible for the Parish Council to take over grass cutting if the money to do so could be passed to the Parish Council. The village could be much tidier. The Chairman confirmed her conversations with Borough and County Council officers over summer. It appears that Lancashire County Council has informed the Borough Council that they are disappointed with the work undertaken on their behalf. Some residents have been left with no alternative but to cut back overgrown vegetation themselves. An update could also be requested on litter bin provision in Mossy Lea and Appley Bridge.**
- b) Decision on allocation of the Biodiversity Grant – **Following discussions it was Resolved – that this year Pingawings, Appley Bridge Scouts and The Meadows will benefit from the grant received. They will be asked if there is anything they would particularly like.**
- c) Response to Parish Council observations on proposed parking restrictions on Mossy Lea Road + notification of revised proposals which will be put out for consultation in due course – **In view of discussions, comments and observations in Open Forum, it was Resolved – The Council feel the revised proposals will not necessarily benefit the businesses and farms which operate on sites on, or just off, Mossy Lea Road. The proposed double yellow lines all along one side whilst helpful will not solve the current issues. Therefore, the Parish Council are of the opinion that the only fair and equitable solution would be double yellow lines along both sides of Mossy Lea Road, from the Tunley Lane junction to the Boundary Lane junction. The Council are assuming that the County Council will give some consideration to school drop off and pick up times and make allowances for this.**

- d) Lancashire Devolution Newsletter – **Noted. Councillors will be kept in the loop.**
- e) Notification of work undertaken to make safe the damaged bus shelter on Appley Lane North + quotation to repair – for the Parish Council to authorise repairs – **Work to date £180.00+VAT. Repair/replacement roof costs £1305.00+VAT. Resolved – instruct to proceed with repairs**
- f) Late items received which may require discussion/action/observations – i) Info. from the NFU on making Countryside Roads safer – **Councillors confirmed many rural roads are now being used to avoid congested main roads. Vehicles are travelling too fast on rural roads and farm machinery often has to use grass verges. 60mph is too much for most rural roads. In view of the recent tragedy in the village the Parish Council will suggest a multi-agency meeting with LCC, the Police and the Parish Council to observe rural roads.**

**The Chairman suggested that the Agenda Item ‘Planning’ be brought forward to this point in the Meeting so assist with those present who may wish to leave. It was proposed, seconded and Resolved – That planning items be brought forward for discussion to this point in the Meeting.**

**87. PLANNING** The following applications were discussed and observations as detailed:

- 1) 2023/0901/FUL Application for the erection of a substation, twelve ultra-rapid electric vehicle charge points and associated electrical infrastructure within the southern car park at JAK Hanson Shopping Outlet, Derby House, Mossy Lea Road, Wrightington – **Called in by Borough Councillors. Resolved - The Council object to the proposals as this would result in an over-intensive development of the site which otherwise would not need a substation. In addition to this there are already other electric vehicle charge points available in the Parish.**
- 2) 2023/0922/FUL Retrospective planning application for: - Erection of 3no cement silos, 2no. round metal cylinders, 5m high retaining wall, storage bays. Installation of 12no high lamp posts, diesel tank with metal hoarding surround. Erection of portacabin to be used as temporary site office, temporary storage tent. Construction of settling pit, wash pit. Appley Lane North, Appley Bridge – **Called in by Borough Councillors. Resolved – The Parish Council will ask that a decision be deferred until they have had the opportunity to read, comprehend, & assess, the planning documents submitted with the application & the impact of the proposals. In the meantime, the Parish Council will submit the following concerns: If permitted, the application would allow for a significant increase in HGV's movements along Appley Lane North, an additional 90+ vehicle movements per day. These will double the already existing HGV movements using this route. Where school related traffic, buses, & other commercial vehicles use the same route, highway safety will be compromised by the significant increase in vehicle movements. The HGV movements associated with Chorley Concrete are not only 9 times louder than an ordinary car movement, but also have additional problems. The HGV's used are volumetric vehicles which do not have air suspension; therefore, they are known to cause significantly more noise & vibration on the roads &, due to their weight, significantly more damage to the carriageway. Many homes on Appley Lane North are extremely close to the carriageway, with little & in some cases no garden frontage to put distance between them & the vehicles using the road. The impact of the noise & vibration can be clearly heard, & felt, inside these homes. The Council feel that doubling the number of HGV movements on Appley Lane North & surrounding roads is unacceptable. Previous applications for less vehicle movements per day have been refused. Concern has also been expressed about the lengthy operating hours, between 5am and 7pm, 6 days per week. The Council are of the opinion that these operating hours are totally unacceptable & too disruptive in this village setting. Previous permissions have had restricted hours of operation, to cause less disruption & reduce nuisance in the village. It is understood that some of the proposed development which has already taken place on this site has encroached onto**

**Green Belt Land. The Parish Council are totally opposed to the erosion of Green Belt land in any way, shape or form, & request that if this is the case remedial action is taken to restore the Green Belt land to its former state. Further concerns relate to the close proximity of the application site to the former landfill site. The Parish Council shares the Environment Agency concerns in relation to the risk of contamination & pollution which could result if a proper risk assessment, & mitigation of the identified risks is not undertaken. There is also a risk of explosion if the former landfill site continues to leak leachate & landfill gas, which is currently inadequately monitored by faulty, damaged or removed infrastructure from the adjacent land. This should also be risk assessed & mitigating action be taken. In addition to the above, the Parish Council would like to draw attention to the fact that there is no mention in the application description of the additional activity associated with Gaskell's Haulage, which is also known to be operating from this site without the benefit of planning permission. The wording of the planning application is limited specifically to Chorley Concrete & should not be applicable to any subsidiary company which is also operating from the same site. Therefore, a separate planning application should be required for Gaskell's Haulage, giving details of their activities, the numbers of vehicles & vehicle movements associated with this operation, what they will be bringing onto the site & what they will be removing, & including documentation to prove that all materials will be handled in the correct manner. This should then be assessed as a completely different application along with the impact this will also have on Appley Bridge. Health hazards associated with this type of development have also been highlighted & the Parish Council share the residents' concerns about the long term health implications of this type of development.**

- 3) 2023/1018/FUL Two storey side and single storey rear extension following demolition of detached garage. 315 Mossy Lea Road, Wrightington – **Resolved – No objections.**
- 4) 2023/0957/FUL Two storey rear extension, extending kitchen and bedroom to rear of property. Structural alterations as necessary. 2 Canal Bank, Appley Bridge – **Councillor Nicholson took no part in discussions or voting. Resolved – No objections.**
- 5) 2023/1031/FUL Retrospective erection of covered canopy, outdoor seating and bar area in association with the White Lion Inn. The White Lion, 117 Mossy Lea Road, Wrightington – **Councillors hope that the double yellow lines will solve the problems associated with the White Lion. It was stressed that Councillors are appointed to support everyone in the village not just those who attend Meetings. A proposal to object did not receive a seconder. It was proposed, seconded and Resolved – No objections.**
- 6) 2023/1111/FUL Re-use and conversion of redundant pumphouse and water tower, with a small single-storey infill extension for use as a 2-bed residential dwelling with associated means of access, parking with EVCP point, private package treatment and landscaping scheme. Pump House, Hill House Fold lane, Wrightington – **Councillors Burton and Shaw took no part in discussions or voting. Resolved – No objections.**
- 7) 2023/1032/FUL Proposed replacement detached dwelling. The Poplars, Tunley Lane, Wrightington - **Resolved – No objections.**
- 8) 2023/1002/PIP Application for permission in principle – Erection of a maximum of 2 dwellings. Land North of electricity substation, Mossy Lea Road, Wrightington – **Taking account of discussions, comments and observations in open forum it was Resolved - The Council object strongly to the proposed development of this green field site. There have been no material changes in this site since the previous refusal of planning permission for development in 2002/2003. The site lies in the rural settlement of Wrightington, where development is restricted to very limited infill and the re-use of existing buildings. The proposals do not satisfy either of these criteria. In addition to this, the proposals do not satisfy an**

evidential need which could not be met by development of previously developed land in other areas. There is serious concern about the impact of development on already over stretched surface and foul water drainage systems at this location. The development could result in flooding to existing homes and land. The proposals will have a detrimental impact on the adjacent watercourse, through land level changes and the disturbance to the ecology, wildlife and visual amenity of the watercourse, which would be unacceptable. There could be instability caused to the land at this site as result of the development, which could also adversely impact on neighbouring land and homes. The proposed development site is significantly higher than neighbouring land and homes, particularly on Broadhurst Lane. Therefore, the proposed development will result in a significant loss of amenity and privacy for neighbouring properties and homeowners due to the elevation of the land at the proposed development site. Development at this site will not sit well within the existing street scene, nor with the already built homes in this vicinity. In addition to the above, there are no details of access, however, it is likely that the proposals will impact on the milestone fronting the site. The milestone is a Grade II Listed Building and as such, the milestone and the setting should be retained as it would be detrimental to the street scene, and to the location which it has occupied for many years, to remove the milestone to make provision for an access to the site. The site would result in unsustainable development as it is poorly located in relation to jobs, shops and public transport. For all these reasons the Parish Council strongly object to the application for permission in principle to develop this site.

- 9) 2023/1009/FUL First floor rear extension. 8 Dawber Delph, Appley Bridge – **Resolved** – No objections.
- 10) 2023/1066/FUL Proposed rear single storey extension with flat roof. 39 Church Lane, Wrightington – **Resolved** – No objections.
- 11) 2023/1048/LDP Lawful Development Certificate – single storey side extension. 1 Tunley Lane, Wrightington – **Resolved** – No objections.

Councillor Juckes left the Parish Council Meeting.

The Clerk notified the Parish Council of a planning application 23/01047/FUL and 23/01048/LBC – for conversion of part of farm outbuilding to self-contained residential annexe. Chisnall Hall Farm, Chisnall Avenue, Wrightington, Wigan – **Councillors will leave this to Coppull PC to comment.**

**88. EAST QUARRY** – No update required.

**89. WEST QUARRY & THE PAD** – update - Response from West Lancs. BC Head of Planning and Regulatory Services following the report of the use of the railway pad, West Quarry, by Chorley Concrete and Gaskell’s Haulage and reported activities on West Quarry by Northern Diver, without planning permission. To note Environment Agency November Parbold & West Quarry Update. To note correspondence the Parish Council has been copied into by residents in Appley Bridge who have been pursuing the following matters: Non-compliance with the enforcement notices, and further activities at West Quarry by Northern Diver. Use of the railway pad by Chorley Concrete without planning permission. Response from LCC to inquiry about involvement they may have in activity at West Quarry. Additional correspondence received from Northern Diver – detailing what they would like to do on the land purchased at West Quarry and informing the Parish Council of a pending planning application and pre-application discussions with West Lancs. BC – **All correspondence noted by the Parish Council who are fully aware of all activities at West Quarry. Councillors are reminded to take care when discussing Northern Diver proposals prior to a planning application being received. This could result in pre-determination and may prevent them from taking part in discussions on the planning application when received/discussed/voted on.**

**90. POSSIBLE DIVISION OF WRIGHTINGTON PARISH COUNCIL** – Councillor Johnson reported that it is almost a year since this suggestion was first made. The Clerk confirmed that she has asked West Lancs. BC to look into the implications of this. It is obvious from discussions at Meetings that the needs, problems, issues in each ward are very different. The majority of time at Parish Council Meetings is given over to discussion of multiple issues occurring in the Appley Bridge ward. A suggestion that a Residents Association be formed has been made, thereby giving the Borough, County, and Parish Council a single point of contact/communication. Many Councillors feel that Appley Bridge warrants its own Parish Council. It is uncertain at this point if the Borough Council has to undertake a Community Governance Review if the group requesting a separate Parish Council approach them with the correct number of signatories to progress this matter. Investigations will remain on-going and a response from the Borough Council awaited.

**91. HIGHWAYS AND ENVIRONMENTAL MATTERS**

- A number of highways issues have already been mentioned during the course of the meeting.
- It was confirmed that Lancashire County Council do not have the manpower or the resources to clean dirty road signs which exist all over the village.
- It was reported that the SPID's will be in place soon.

**92. REPORTS FROM REPRESENTATIVES ON OUTSIDE BODIES** – Nothing to report.

**93. VILLAGE HALLS**

MOSSY LEA – Drainage work completed.

APPLEY BRIDGE – Information on supply of tarmac to fill potholes on the car park. Prices will be obtained for materials to undertake this work. The Chairman confirmed that a new Booking Secretary and Treasurer are now in place. The Clerk is continuing to work with the bank to try to amend the mandates to allow the new personnel to be added and to change the correspondence address. It is hoped that a village hall committee Meeting can be arranged in February 2024.

Quotations for purchase and installation of electric hand driers in the village halls – were reported. It was suggested that this could form the basis of a Capital Bid to West Lancs. Borough Council in the New Year.

**94. LANCASHIRE ASSOCIATION OF LOCAL COUNCILS** – nothing to report.

**95. ACCOUNTS** - To receive the following list of accounts for Approval together with any late ones received since the agenda was prepared:

**For Payment:**

JL Hill & Son	Cleaning gullies – MLVH car park	£72.00
The Wiper Co.	Hand Towels & Toilet Rolls – MLVH & ABVH	£93.60
Mrs C A Cross	Reimburse Cleaning Materials and Toiletries – MLVH & ABVH	£43.76
Joseph Noblett	Christmas Tree – ABVH	£90.00
Mrs C A Cross	Clerk's Salary – Net of NI and Pension Contributions.	£1096.61
HM Rev. & Customs	Tax & NI due	£73.28
Mr Dale Burton	Planting at ABVH & MLVH	£325.00
Chubb Fire	Servicing extinguishers – ABVH	£70.92
D/D NEST	Pension Contributions	£60.93
D/D BT	Broadband MLVH & ABVH	£57.48
D/D British Gas	Gas supplied ABVH	£240.27
D/D British Gas	Gas supplied MLVH	£28.53
D/D Waterplus	Water usage ABVH	£70.91
D/D Waterplus	Water usage MLVH	£25.59CR

**Receipts:**

West Lancs. BC	Refund of credit balance on Business Rates a/c ABVH	£50.05
West Lancs. BC	Refund of credit balance on Business Rates a/c MLVH	£50.06
West Lancs. BC	Second part Concurrent Funding	£1190.50

Clerk awaiting response from NEST to deal with back pay which will now be paid at the January Meeting.  
Notification from British Gas that your fixed price energy plan ends on 12<sup>th</sup> February 2024.

**Resolved: Payment and Receipt of the above accounts is approved. The Clerk presented Councillors with a financial report (Attached) indicating the impact of the above payments on the Parish Council finances - Resolved: The financial report was accepted.**

## **96. DATE AND VENUE OF NEXT MEETING**

**RESOLVED:** The next Meeting of the Parish Council will be held on Monday 15<sup>th</sup> January 2024 at Appley Bridge Village Hall. Budget Meeting - 6.30pm and Parish Council Meeting - 7.30pm

Minutes 83 to 96 will be accepted as a correct record and signed by the Chairman at the Meeting to be held on Monday 15<sup>th</sup> January 2024.

Members of the Public and Press are welcome to attend

Meeting Close: 9.25 pm

Chairman:

Date:

### **REPORT 1**

- a) Notification permission granted for retrospective application for demolition of garage, erection of replacement garage, new boundary wall, gate pillars and gates and the widening of an access track. Lane Farm, Mossy Lea Road, Wrightington.
- b) Notification of split permission – granted/refused – for Certificate of Lawfulness for extensions and alterations to existing dwelling including erection of side and rear extensions, the erection of a rear porch and replacement of existing pitched roof to the rear with a double gable roof. Bowling Green House Farm, Broadhey Lane, High Moor, Wrightington.
- c) Notification permission granted for two storey side extension, conversion of existing detached single garage and link to proposed extension. Front garden to be utilised as car parking. 11 The Grove, Appley Bridge.
- d) Notification of and invitation to comment on, the Meadow Area Survey of how some green spaces in the Borough are managed.
- e) Copy bus timetables for the 311 and 312 Bus services.

**Meeting Protocols:** Please note the following procedures to ensure the smooth running of the meeting:

- Members of the public will only be able to speak during the Open Forum section of the meeting. If you wish to speak during this section please email the Clerk by 5pm on the day before the meeting, with brief details of the subject matter being raised. The Chairman will ask the member/s of the public to speak. Before speaking, the member of the public should state their name. Time permitting the Chairman will ask if members of the public wish to raise anything else, however, dependant on time, this may need to be held over until the next meeting. Each member of the public will be able to speak for a limit of three minutes.
- Parish Councillors wishing to speak are asked to please raise a hand and the Chairman will invite him/her to speak.
- To vote, members should raise their hand as appropriate.

**Wrightington Parish Council - Monthly Financial Report - to December 2023**

		Budgeted	April	May	June	July	August	Sept.	Oct	Nov	Dec	Expenditure	Balance	VAT	
		Annually										To date	Remaining		
Staff Salary (Gross) for 14.5 hrs p wk w/e/f Apr 23		£13,609.70	Gross	£946.19	£1,055.64	£1,055.84	£1,055.84	£1,055.84	£1,055.84	£1,055.84	£1,096.61				
Employee HMRC + Pension Payments				£31.51	£78.50	£78.30	£78.30	£78.30	£78.30	£78.30	£100.36	£10,113.65	£3,496.05	CR	
Employer HMRC + Pension Payments		£300		£22.88	£30.71	£30.71	£30.71	£30.71	£30.71	£30.71	£33.85	£271.70	£28.30	CR	
Insurance Premiums		£2,000.00			£1,581.15							£1,581.15	£418.85	CR	
Donations		£300.00			£100.00							£100.00	£200.00	CR	
LALC Subscriptions		£550.00		£485.17								£485.17	£64.83	CR	
CPRE & Open Spaces Subs & OPSTA		£110.00			£60.00			£10.00			£45.00	£115.00	-£5.00	DR	
SLCC & any other subs		£150.00													
Remembrance Day Expenses (+10%)		£61.26									£39.13	£39.13	22.13	CR	
Remembrance Wreaths		£30.00									£25.00	£25.00	£5.00	CR	
Audit (External + Internal)		£425.00						£25.00	£210.00			£235.00	£190.00	£42.00	
Election Expenses (uncontested)		£1,500.00						£3,607.42				£3,607.42	-£2,107.42	DR	
Admin Stationery/ICO )		£1,200.00			£35.00		£50.00					£320.49	£879.51	CR	
Copying )															
Training )											£70.00				
Printer )															
Newsletter )															
Mobile Phone )															
Broadbnad/Landline )															
Office Equipment															
Mileage		£250.00													
Honarium to Web Co-ordinator		£240.00													
Bus Shelters - Litter Bins		£500.00													
Signs - Seats		£500.00				£235.00						£235.00	£265.00	CR	
Notice Boards		£500.00													
Parks & Open Spaces		£500.00													
Defibrillators & Defib Boxes		£1,000.00													
<b>MLVH Running Costs</b>		<b>£5,000.00</b>										)	£1,745.29	<b>£3,254.71</b>	<b>CR</b>
Gas					£160.54	£117.69	£122.47	£44.32	£33.69	£32.57	£157.04	£27.18	)	£58.09	
Electricity					£149.64			£132.59			£141.66	)	£21.19		
Water - Paid from VH Account												)			
Broadband					£23.00	£23.00	£23.00	£23.00	£23.00	£50.90	£23.95	£23.95	)	£41.91	
Sanitary Products					£21.67			£25.50	£27.00	£13.50		£39.00	)	£25.33	
Window Cleaning					£40.00			£40.00	£20.00	£40.00	£40.00	)			
Extinguishers												)			
Gas Safety Cert.								£60.00				)			
Cleaning Materials								£23.55			£21.88	)			
<b>Work at the VH</b>		<b>£1,500.00</b>						£105.00			£60.00		£625.00	£875.00	CR
Drain Cleaning												£60.00		£12.00	
Electrical Safety Cert.										£400.00				£80.00	
Honarium to VH Officers		£400.00			£400.00									£0.00	NIL
MLVH - Planting & Maintenance		£700.00				£53.00					£185.75	£185.71	£424.46	£275.54	CR



ABVH	<b>Running Costs</b>				<b>£6,000.00</b>								)		<b>£2,467.41</b>	<b>£3,532.59</b>		<b>CR</b>	
	Gas			£225.97		<b>£184.39</b>	<b>£276.60</b>			£53.50	£46.79	£261.18	£200.23	)				£127.84	
	Electricity					£155.17				£150.17				)				£15.27	
	Water			<b>£24.21</b>	<b>£28.40</b>	<b>£28.67</b>	<b>£99.64</b>	<b>£47.82</b>		£45.37	£47.72	£35.05	£70.91	)					
	Broadband			£19.68	£19.68	£19.68	£19.68			£26.95	£23.95	£23.95	£23.95	)				£41.91	
	Sanitary Products			£21.67			£25.50	£27.00					£39.00	)				£25.33	
	Window Cleaning													)					
	Extinguishers													)					
	Gas Safety Cert.							£60.00						)					
	Cleaning Materials							£23.55					£21.88	)					
	Lease of ABVH											£1.00		)					
	Christmas Tree												£75.00	)				£15.00	
	<b>Work at the VH</b>				£1,500.00		<b>£60.00</b>	£19.99				£672.00			£1,371.99	£128.01		£16.00	
	Electrical Safety Cert.											£200.00						£40.00	
	Additional Maintenance - Gutters											£420.00							
	Honorary to VH Officers				£400.00		£400.00										£0.00	NIL	
	ABVH - Planting & Maintenance				£1,400.00			£428.00				£479.25		£139.29	£1,046.54	£353.46		CR	
Additional Items Budgeted For 2023/24:																			
	Mark Car Park ABVH				£350.00														
	Picnic Tables AB play area incl install				£1,500.00														
	Website & Email addresses				£1,000.00														
	SPID 's (Capital Bid successful)				£2,000.00														
	Remedial work to damp - MLVH				£1,000.00														
<b>TOTAL EXPENDITURE</b>					<b>£46,475.96</b>		<b>£1,635.98</b>	<b>£4,348.23</b>	<b>£2,469.45</b>	<b>£1,972.23</b>	<b>£5,296.10</b>	<b>£1,850.02</b>	<b>£3,896.78</b>	<b>£1,981.81</b>	<b>£2,158.80</b>				
<b>INCOME RECEIVED 2023/24:</b>																			
	Precept 1st Part				£10,962.50														
	Concurrer 1st Part				£1,190.50														
	VAT Refund				£964.15														
	Bank Interest to 31/9/23				£291.88														
	Precept 2nd Part				£10,337.50														
	Plusnet Refund				£30.27														
	Concurrent 2nd Part				£1,190.50														
	Biodiversity Grant				£300.00														
	West Lancs. BC - Refund CR Bal on VH of Bus Rates A				£100.11														
					£25,367.41														
															Total Exp to Date Inc. VAT:		£25,371.27		